



# The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department  
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

**The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).**

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

## Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Top up swimming	71% of year 6 pupils left primary school being able to swim 25m.	
Lunchtime clubs	Increased activity and engagement of children working towards 30 active daily minute's for every child.	
Competitive sport	Increase in the number of children competing against other schools.	
Upskilling of teachers in tag rugby and dodgeball	Increased confidence in teachers and better quality lessons for children.	
New equipment	Better quality PE lessons for all children-better participation.	
Minibus maintenance	To transport children to competitions/ swimming.	

## Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<i>Introduce lunchtime sport sessions/activities for pupils.</i>	<i>External provider, Sports Crew - as they need to lead the activity</i>  <i>Pupils – as they will take part.</i>	<i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i>	<i>More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</i>	<i>£3,804 costs for additional coaches to support lunchtime sessions and to train Sports Crew and provide them with kit.</i>
<i>PE planning subscription renewal.</i>	<i>Staff to follow planning and children to benefit from the lessons.</i>	<i>Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.</i>	<i>Primary teachers more confident to deliver effective PE supporting.</i>	<i>£199</i>
<i>Increase in representing the school in sport at various levels.</i>	<i>Children and staff to take them.</i>	<i>Key indicator 5: Increased participation in competitive sport.</i>	<i>More pupils participating in competitive sport.</i>	<i>Affiliation to Northamptonshire Sport/ fixtures- £2,740.</i>

<i>Top up swimming for year 5/6 children who can't swim 25m.</i>	<i>Children, external provider-swimming teachers/ coach, staff to take them.</i>	<i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>More children able to swim 25m before they leave primary school.</i>	<i>Swimming teacher/ pool hire/ coach costs- £1,825</i>
<i>Maintain the cost of running the minibus.</i>	<i>External provider.</i>	<i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>Children able to attend competitions and swimming.</i>	<i>Maintenance - £3,030</i>
<i>Cobbler's stadium opportunity.</i>	<i>Children to attend, external provider.</i>	<i>Key indicator 4: Broader experience of a range of sports and activities offered to all</i>	<i>Children to spectate a professional football match.</i>	<i>£420</i>
<i>CPD for teachers- tennis coaching</i>	<i>External provider/ teachers to observe tennis sessions.</i>	<i>Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.</i>	<i>Primary teachers more confident to deliver effective PE supporting. Children to receive specialist coaching.</i>	<i>£729</i>
<i>CPD for TA. Support for SEND child in PE.</i>	<i>External provider/ child to receive support/ TA to observe. External provider.</i>	<i>Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.</i>	<i>Primary teachers more confident to deliver effective PE supporting</i>	<i>£140</i>
<i>Lines painted on playground to</i>	<i>External provider.</i>	<i>Key indicator 2 -The engagement of all pupils in</i>	<i>More pupils meeting their daily physical</i>	

<p><i>encourage activity.</i></p>		<p><i>regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school</i></p>	<p><i>activity goal, more pupils encouraged to take part in PE and Sport Activities.</i></p>	<p><i>£1,687</i></p>
<p><i>New equipment.</i></p>	<p><i>External provider/ children to use the equipment.</i></p>	<p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all</i></p>	<p><i>Better facilities and better quality lessons.</i></p>	<p><i>£965</i></p>

## Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
PE planning subscription renewal	Quality lessons for children and support for teachers.	£199
Sports Crew training September 2023/ July 2024	Children providing regular sporting and active activities. Increasing activity levels of pupil's.	£360
Sports Crew kit September 2023	To enable the Sports Crew to be easily identified as those to lead sports activities during lunch time.	£436
Lunchtime clubs 3x weekly-Change for Life clubs, ran by external provider.	Additional sports activities provided at lunch time for selected groups and open participation on a rotational basis.	£3,008
Competitive entries.	Allow children to compete at different levels in different sports against other schools.	£940.50
Catch up swimming (staffing)	Extra swimming sessions for children in years 5 and 6 who can't swim 25m.	£1,300
Catch up swimming (pool hire)	Extra swimming sessions for children in years 5 and 6 who can't swim 25m. To enable children to practice netball	£525

Netball posts	shooting at lunchtimes.	£391
Basketball posts.	To enable children to practice netball shooting at lunchtimes.	£378
Sports equipment	To improve the quality of PE lessons/ lunchtimes and participation.	£785
Storage trolley	A trolley to store the lunchtime equipment.	£500
Northamptonshire Sport affiliation	Pupils take part in competitions against others schools and try out new sports at sports festivals.	£1,800
Tennis coaching-external coach	To improve the quality of tennis sessions/ upskill staff.	£729
Playground games-line painting.	To encourage children to be active at playtimes and lunchtimes.	£1, 687
Cobblers Take-over day	Resilience training –whole school.	£250
Cobblers team lead out opportunity.	10 children were given the opportunity to lead the Cobblers team out in a match. To enable the children to travel to matches/	£420



<p>Minibus maintenance.</p> <p>1:1 upskilling to support a child with SEND.</p>	<p>swimming.</p> <p>An external coach supported a child with SEND and the TA to allow her to participate in PE sessions.</p>	<p>£3,030</p> <p>£140</p>
---	--	---------------------------

## Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	100%	
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	70%	<i>70% of children can only swim front crawl and backstroke (not breaststroke effectively) or just front crawl.</i>

<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>100%</p>	
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>Yes</p>	<p>We took the 4 children from year 6 (along with a number of year 5 children) who couldn't swim 25m. After the duration of sessions, the 4 year 6 children could swim 25m.</p>
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>No</p>	<p>Moulton swimming pool do not officially allow school staff to teach swimming regardless of their qualifications however, Mrs Bellamy does have a level 2 swimming teaching qualification and does assist with lessons.</p>

Signed off by:

Head Teacher:	<i>Mr. S Casey</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Louisa Bellamy</i>
Governor:	<i>Stephanie Welsford</i>
Date:	25/7/2024